Yuba-Sutter Transit Authority

ID Number: 9061

2100 B Street Marysville, CA 95901

General Information

System Wide Information

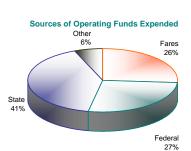
Financial Information

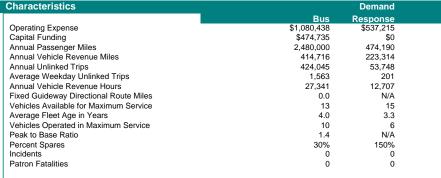
Chief Executive Officer: Keith E. Martin, Transit Manager (530)634-6880

Modal Information

| General Information | | Financial Information | |
|---|-----------|-------------------------------------|-------------|
| Urbanized Area (UZA) Statistics — 1990 Cens | sus | Fare Revenues Earned | |
| Yuba City, CA | | Directly Operated | \$0 |
| Square Miles | 28 | Purchased Transportation | 427,620 |
| Population | 77,167 | Total Fare Revenues Earned | \$427,620 |
| Population Ranking out of 405 UZA's | 274 | | |
| | | Sources of Operating Funds Expended | |
| | | Passenger Fares | \$427,620 |
| | | Local Funds | 0 |
| Service Area Statistics | | State Funds | 662,200 |
| Square Miles | 426 | Federal Assistance | 431,677 |
| Population | 81,327 | Other Funds | 96,156 |
| | | Total Operating Funds Expended | \$1,617,653 |
| Service Consumption | | | |
| Annual Passenger Miles | 2,954,190 | Summary of Operating Expenses | |
| Annual Unlinked Trips | 477,793 | Salaries, Wages and Benefits | \$0 |
| Average Weekday Unlinked Trips | 1,764 | Materials and Supplies | 0 |
| Average Saturday Unlinked Trips | 588 | Purchased Transportation | 1,617,653 |
| Average Sunday Unlinked Trips | 0 | Other Operating Expenses | 0 |
| | | Total Operating Expenses | \$1,617,653 |
| Service Supplied | | Reconciling Cash Expenditures | \$0 |
| Annual Vehicle Revenue Miles | 638,030 | ů , | |
| Annual Vehicle Revenue Hours | 40,048 | Sources of Capital Funds Expended | |
| Vehicles Available for Maximum Service | 28 | Local Funds | \$0 |
| Vehicles Operated in Maximum Service | 16 | State Funds | 0 |
| Base Period Requirement | 7 | Federal Assistance | 474,735 |
| | | Total Capital Funds Expended | \$474,735 |

| venicies Operated in Maximum Service | | Uses of Capital Funds | | | | |
|--------------------------------------|----------|-----------------------|-----------------|-----------|------------|-----------|
| | Directly | Purchased | | Rolling | Facilities | |
| | Operated | Transportation | | Stock | and Other | Total |
| Bus | 0 | 10 | Bus | \$474,735 | \$0 | \$474,735 |
| Demand Response | 0 | 6 | Demand Response | 0 | 0 | 0 |
| Total | 0 | 16 | Total | \$474,735 | \$0 | \$474,735 |





| renormance weasures | | | |
|---|---------|---------|--|
| Service Efficiency | | | |
| Operating Expense per Vehicle Revenue Mile | \$2.61 | \$2.41 | |
| Operating Expense per Vehicle Revenue Hour | \$39.52 | \$42.28 | |
| Cost Effectiveness | | | |
| Operating Expense per Passenger Mile | \$0.44 | \$1.13 | |
| Operating Expense per Unlinked Passenger Trip | \$2.55 | \$10.00 | |
| Service Effectiveness | | | |
| Unlinked Passenger Trips per Vehicle Revenue Mile | 1.02 | 0.24 | |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 15.51 | 4.23 | |

